



# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

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DONALD L. WOLFE, Director

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

April 10, 2007

IN REPLY PLEASE

REFER TO FILE: PD-8

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**FIRST STREET FROM INDIANA STREET TO SUNOL DRIVE  
AESTHETIC STREET IMPROVEMENTS  
APPROVE CAPITAL PROJECT  
CAPITAL PROJECT NO. 77504; PROJECT I.D. NO. RDC0015010  
SUPERVISORIAL DISTRICT 1  
3 VOTES**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT  
YOUR BOARD:**

1. Find that the project to install street furniture and banner poles, and construct landscaping improvements, sidewalk repairs, and various other aesthetic street improvements on First Street from Indiana Street to Sunol Drive is exempt from the provisions of the California Environmental Quality Act (CEQA).
2. Approve Capital Project (C.P.) No. 77504 scope of work and total project budget of \$1,003,500, and authorize the Director of Public Works, or his designee, to carry out the project.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended project scope will make the C.P. No. 77504 funds available and allow Public Works to proceed with the construction of the project.

The County proposes to install street furniture and banner poles, and construct landscaping improvements, sidewalk repairs, and various other aesthetic improvements on First Street from Indiana Street to Sunol Drive. The majority of the work is to be completed by Public Works crews and includes the installation of 24 iron benches and 38 trash receptacles, the planting of 86 trees, and the reconstruction of 33,000 square feet of sidewalk and 1,800 linear feet of concrete curb and gutter. A Job Order Contract will be used to complete the removal of 11 banner poles and the installation of three new banner poles. Design of the sidewalk and curb and gutter work has been completed and funded by the Public Works Road Fund. The design of this project includes drought-tolerant landscaping in keeping with the intent of your Board's new sustainable design policy.

#### **Implementation of Strategic Plan Goals**

These actions meet the County Strategic Plan Goal of Service Excellence by enhancing the aesthetics of First Street from Indiana Street to Sunol Drive.

#### **FISCAL IMPACT/FINANCING**

The total estimated cost of the project is \$1,003,500, which includes \$3,500 for design services completed earlier this fiscal year. The net County cost of this project is estimated at \$1,000,000. The Project Schedule and Budget Summary are included in Enclosure A.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Your Board's approval of the Capital Project is required to authorize the expenditure of the Capital Project funds for this project.

#### **ENVIRONMENTAL DOCUMENTATION**

CEQA requires public agency decision makers to document and consider the environmental implications of their actions. The proposed project is categorically exempt pursuant to Class 1(x), Subsections 9, 13, and 14 of the County Environmental Guidelines adopted by your Board on November 17, 1987, and Section 15301(c) of the CEQA guidelines.

The Honorable Board of Supervisors  
April 10, 2007  
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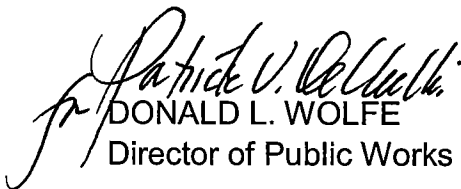
**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

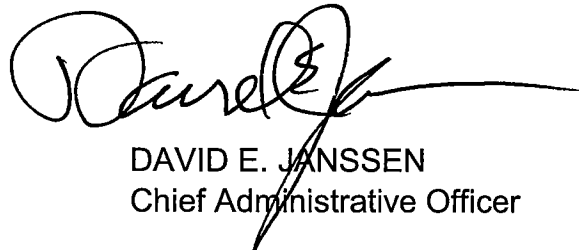
There will be no impact on current County services or projects.

**CONCLUSION**

Upon approval by your Board, please return one adopted copy of this letter to the Chief Administrative Office (Capital Projects Division) and one to Public Works.

Respectfully submitted,

  
DONALD L. WOLFE  
Director of Public Works

  
DAVID E. JANSSEN  
Chief Administrative Officer

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Enc.

cc: Auditor-Controller  
County Counsel  
Office of Affirmative Action Compliance

**ENCLOSURE A**

**FIRST STREET FROM INDIANA STREET TO SUNOL DRIVE  
AESTHETIC STREET IMPROVEMENTS  
APPROVE CAPITAL PROJECT  
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**I. PROJECT SCHEDULE**

<b>Project Activity</b>	<b>Scheduled Completion Date</b>
Project Needs Assessment	N/A
Project Feasibility	N/A
Project Program Validation	N/A
Design	1/23/07*
Construction Bid and Award	N/A
Construction	07/31/07

\*Actual completion date.

**II. PROJECT BUDGET SUMMARY**

<b>Budget Category</b>	<b>Proposed Total Project Budget</b>	<b>Proposed CP No. 77504 Budget</b>	<b>Proposed Road Fund Budget</b>
Land Acquisition	N/A	N/A	N/A
Construction			
(a) Construction	\$ 255,000	\$ 255,000	N/A
(b) Change Orders	\$ 25,500	\$ 25,500	N/A
Equipment	N/A	N/A	N/A
Plans and Specifications	N/A	N/A	N/A
Consultant Services	N/A	N/A	N/A
Miscellaneous Expenditures	N/A	N/A	N/A
Jurisdictional Review and Plan Check	N/A	N/A	N/A
County Services	\$ 723,000	\$ 719,500	\$3,500
<b>TOTAL</b>	<b>\$1,003,500</b>	<b>\$1,000,000</b>	<b>\$3,500</b>